



2017 CVRD Annual Report Highlights

What We Do

In 2017 **100 services** were delivered to residents in Courtenay, Comox, Cumberland, Electoral Areas A, B, and C including...

Water

Comox Valley Water Supply System – connecting

45,000

residents to clean, safe drinking water at an affordable price.



Sewer

Comox Valley Water Pollution Control Centre – ensuring that Comox and Courtenay's liquid waste is effectively managed to minimize environmental impacts and follow regulatory requirements.



Solid Waste

Comox Strathcona Waste Management Service – ensuring that garbage is properly dealt with along with household hazardous waste, compost and recycling.



Parks & Recreation

Managing and protecting regional parks – forests, beaches and over one hundred kilometres of trails.

Supporting recreation facilities that encourage active, healthy lifestyles of our residents.



Our staff include lifeguards, swim instructors, skate instructors, landfill attendants, engineering analysts, building and bylaw officers, planners, accountants and fire chiefs to name a few.



We Are Three Electoral Areas & Three Municipalities

The Comox Valley boundaries extend north to the Oyster River, south to Cook Creek and west to Strathcona Park and includes Denman and Hornby Islands. The CVRD acknowledges that it is on the unceded territory of the K'ómox First Nation.

Services provided vary from water, sewer and solid waste to street lighting and transit.



Each service or function is a stand-alone service. A five-year plan is prepared for each of the services.



Each service has its own revenue source and expenditure plan as well as reserves, debt and grant funds.



No ability to transfer funds from one service to another.

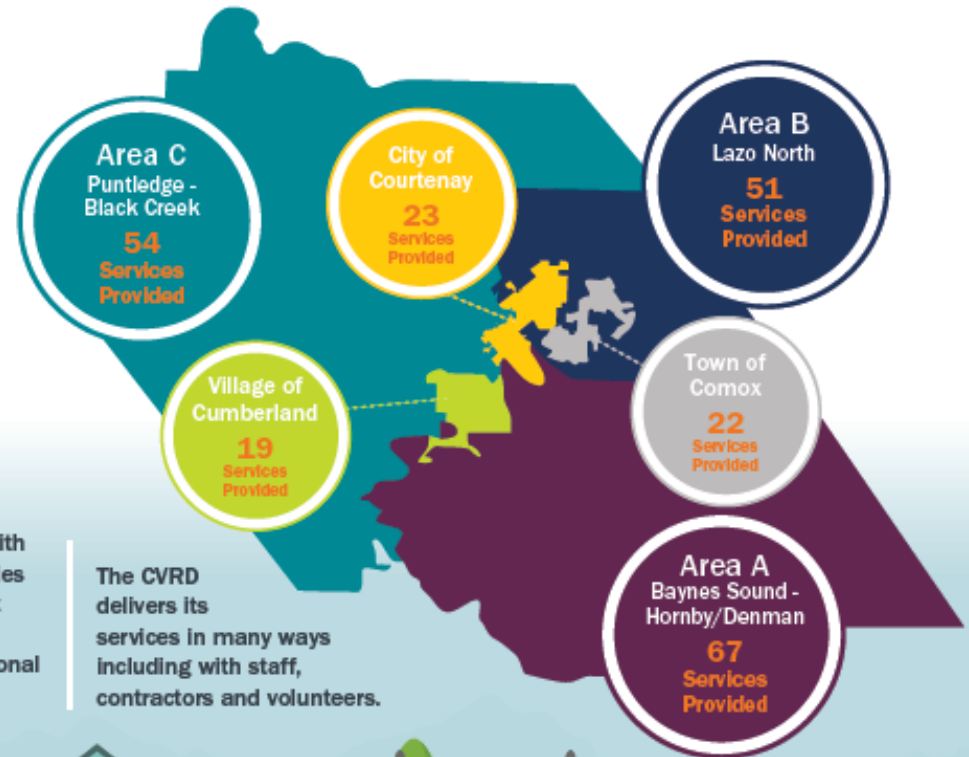


Only those municipalities or electoral areas that sign up for a service pay for the service.

The CVRD Board includes members of municipal council and electoral area directors who determine direction/strategies and approve all projects and expenditures in the best interest of every resident.

The CVRD collaborates with its municipalities to provide cost savings for cross-jurisdictional services.

The CVRD delivers its services in many ways including with staff, contractors and volunteers.



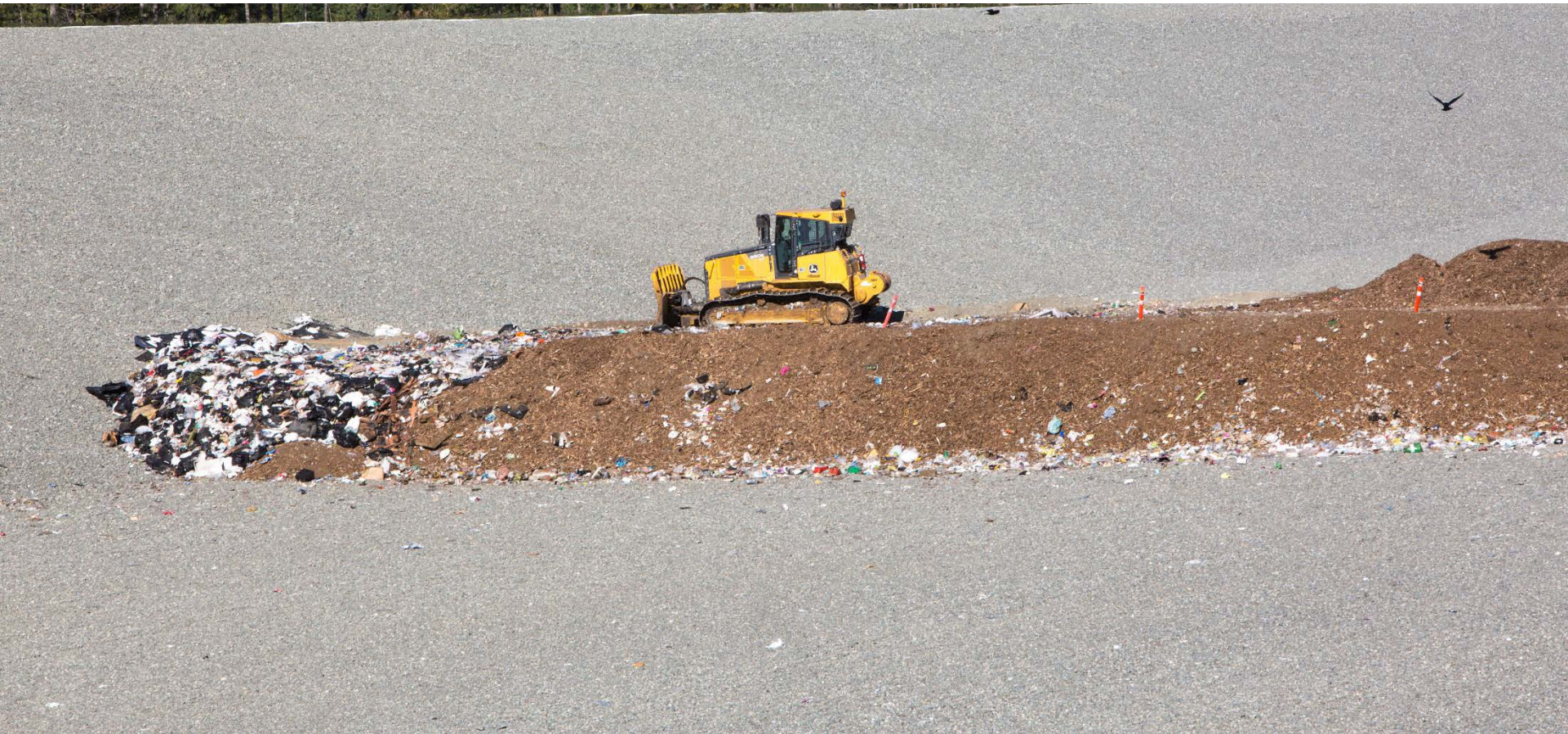


Advancing Strategic Priorities



Year In Review

Comox Strathcona Waste Management Service



Thank You

